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Expenditures by States

| <i>Amounts Included in FY 2005 President's Budget</i> | | | |
|---|--------------------|--------------------|--------------------|
| (dollars in thousands) | | | |
| | 2003 | 2004 | 2005 |
| | Actuals | Estimates | Estimates |
| Alabama | | | |
| Compensation and pensions | \$667,771 | \$685,309 | \$703,307 |
| Readjustment benefits | 41,566 | 42,270 | 42,985 |
| General operating expenses | 16,335 | 18,180 | 20,234 |
| Medical and construction programs | 421,965 | 476,628 | 538,372 |
| Insurance and indemnities | 25,583 | 26,058 | 26,542 |
| Total | \$1,173,220 | \$1,248,445 | \$1,331,440 |
| Alaska | | | |
| Compensation and pensions | \$104,340 | \$107,140 | \$110,016 |
| Readjustment benefits | 7,457 | 7,588 | 7,721 |
| General operating expenses | 3,173 | 3,534 | 3,936 |
| Medical and construction programs | 95,065 | 107,450 | 121,449 |
| Insurance and indemnities | 2,560 | 2,608 | 2,658 |
| Total | \$212,595 | \$228,321 | \$245,780 |
| Arizona | | | |
| Compensation and pensions | \$639,557 | \$656,842 | \$674,595 |
| Readjustment benefits | 64,072 | 65,204 | 66,355 |
| General operating expenses | 27,918 | 31,081 | 34,602 |
| Medical and construction programs | 502,418 | 567,254 | 640,460 |
| Insurance and indemnities | 42,002 | 42,780 | 43,572 |
| Total | \$1,275,967 | \$1,363,160 | \$1,459,582 |
| Arkansas | | | |
| Compensation and pensions | \$471,287 | \$483,592 | \$496,218 |
| Readjustment benefits | 22,198 | 22,570 | 22,948 |
| General operating expenses | 14,380 | 16,006 | 17,816 |
| Medical and construction programs | 426,874 | 481,999 | 544,242 |
| Insurance and indemnities | 16,071 | 16,361 | 16,657 |
| Total | \$950,810 | \$1,020,528 | \$1,097,881 |
| California | | | |
| Compensation and pensions | \$2,292,710 | \$2,352,793 | \$2,414,450 |
| Readjustment benefits | 228,027 | 231,830 | 235,696 |
| General operating expenses | 78,732 | 87,598 | 97,462 |
| Medical and construction programs | 2,314,815 | 2,614,403 | 2,952,764 |
| Insurance and indemnities | 197,117 | 200,736 | 204,420 |
| Total | \$5,111,401 | \$5,487,359 | \$5,904,793 |

| Amounts Included in FY 2005 President's Budget | | | |
|---|--------------------|--------------------|--------------------|
| (dollars in thousands) | | | |
| | 2003 | 2004 | 2005 |
| | Actuals | Estimates | Estimates |
| Colorado | | | |
| Compensation and pensions | \$480,197 | \$492,947 | \$506,036 |
| Readjustment benefits | 54,169 | 55,116 | 56,080 |
| General operating expenses | 24,615 | 27,399 | 30,497 |
| Medical and construction programs | 607,104 | 685,777 | 774,646 |
| Insurance and indemnities | 30,137 | 30,684 | 31,241 |
| Total | \$1,196,222 | \$1,291,923 | \$1,398,499 |
| Connecticut | | | |
| Compensation and pensions | \$194,534 | \$199,618 | \$204,835 |
| Readjustment benefits | 23,136 | 23,505 | 23,879 |
| General operating expenses | 5,749 | 6,396 | 7,117 |
| Medical and construction programs | 262,249 | 296,193 | 334,530 |
| Insurance and indemnities | 30,300 | 30,852 | 31,414 |
| Total | \$515,968 | \$556,564 | \$601,775 |
| Delaware | | | |
| Compensation and pensions | \$71,145 | \$73,014 | \$74,932 |
| Readjustment benefits | 4,621 | 4,699 | 4,779 |
| General operating expenses | 1,708 | 1,901 | 2,116 |
| Medical and construction programs | 81,967 | 92,591 | 104,592 |
| Insurance and indemnities | 5,778 | 5,884 | 5,993 |
| Total | \$165,219 | \$178,090 | \$192,411 |
| District of Columbia | | | |
| Compensation and pensions | \$116,453 | \$119,554 | \$122,739 |
| Readjustment benefits | 6,876 | 6,986 | 7,098 |
| General operating expenses | 652,837 | 727,070 | 809,744 |
| Medical and construction programs | 736,686 | 832,106 | 939,884 |
| Insurance and indemnities | 3,543 | 3,608 | 3,674 |
| Total | \$1,516,395 | \$1,689,324 | \$1,883,139 |
| Florida | | | |
| Compensation and pensions | \$2,066,343 | \$2,120,926 | \$2,176,951 |
| Readjustment benefits | 157,211 | 158,889 | 160,579 |
| General operating expenses | 57,803 | 64,332 | 71,598 |
| Medical and construction programs | 1,621,526 | 1,831,563 | 2,068,807 |
| Insurance and indemnities | 172,717 | 175,854 | 179,047 |
| Total | \$4,075,600 | \$4,351,563 | \$4,656,982 |
| Georgia | | | |
| Compensation and pensions | \$931,208 | \$955,581 | \$980,593 |
| Readjustment benefits | 112,620 | 114,528 | 116,468 |
| General operating expenses | 43,458 | 48,359 | 53,812 |
| Medical and construction programs | 590,479 | 666,769 | 752,916 |
| Insurance and indemnities | 41,860 | 42,622 | 43,399 |
| Total | \$1,719,625 | \$1,827,860 | \$1,947,187 |

| <i>Amounts Included in FY 2005 President's Budget</i> | | | |
|---|--------------------|--------------------|--------------------|
| (dollars in thousands) | | | |
| | 2003 | 2004 | 2005 |
| | Actuals | Estimates | Estimates |
| Hawaii | | | |
| Compensation and pensions | \$139,843 | \$143,538 | \$147,330 |
| Readjustment benefits | 15,939 | 16,202 | 16,469 |
| General operating expenses | 8,127 | 9,047 | 10,071 |
| Medical and construction programs | 93,099 | 105,203 | 118,880 |
| Insurance and indemnities | 16,026 | 16,303 | 16,585 |
| Total | \$273,034 | \$290,293 | \$309,336 |
| Idaho | | | |
| Compensation and pensions | \$157,984 | \$162,001 | \$166,120 |
| Readjustment benefits | 12,664 | 12,883 | 13,107 |
| General operating expenses | 3,639 | 4,050 | 4,508 |
| Medical and construction programs | 87,618 | 98,992 | 111,842 |
| Insurance and indemnities | 8,085 | 8,234 | 8,385 |
| Total | \$269,990 | \$286,160 | \$303,962 |
| Illinois | | | |
| Compensation and pensions | \$599,241 | \$614,876 | \$630,919 |
| Readjustment benefits | 73,449 | 74,637 | 75,844 |
| General operating expenses | 51,556 | 57,372 | 63,845 |
| Medical and construction programs | 937,095 | 1,058,374 | 1,195,350 |
| Insurance and indemnities | 78,717 | 80,169 | 81,648 |
| Total | \$1,740,058 | \$1,885,429 | \$2,047,606 |
| Indiana | | | |
| Compensation and pensions | \$414,301 | \$425,117 | \$436,214 |
| Readjustment benefits | 30,724 | 31,235 | 31,755 |
| General operating expenses | 13,426 | 14,942 | 16,628 |
| Medical and construction programs | 354,603 | 400,560 | 452,473 |
| Insurance and indemnities | 28,315 | 28,829 | 29,351 |
| Total | \$841,369 | \$900,682 | \$966,423 |
| Iowa | | | |
| Compensation and pensions | \$216,684 | \$222,350 | \$228,163 |
| Readjustment benefits | 14,619 | 14,875 | 15,136 |
| General operating expenses | 5,385 | 5,994 | 6,672 |
| Medical and construction programs | 295,457 | 332,535 | 374,261 |
| Insurance and indemnities | 23,169 | 23,604 | 24,048 |
| Total | \$555,314 | \$599,359 | \$648,280 |
| Kansas | | | |
| Compensation and pensions | \$247,468 | \$253,979 | \$260,660 |
| Readjustment benefits | 23,085 | 23,487 | 23,895 |
| General operating expenses | 6,721 | 7,481 | 8,327 |
| Medical and construction programs | 303,207 | 342,487 | 386,855 |
| Insurance and indemnities | 18,601 | 18,934 | 19,273 |
| Total | \$599,082 | \$646,367 | \$699,011 |

| <i>Amounts Included in FY 2005 President's Budget</i> | | | |
|---|--------------------|--------------------|--------------------|
| (dollars in thousands) | | | |
| | 2003 | 2004 | 2005 |
| | Actuals | Estimates | Estimates |
| Kentucky | | | |
| Compensation and pensions | \$481,982 | \$494,573 | \$507,493 |
| Readjustment benefits | 30,207 | 30,712 | 31,225 |
| General operating expenses | 12,330 | 13,724 | 15,276 |
| Medical and construction programs | 307,868 | 347,858 | 393,042 |
| Insurance and indemnities | 18,378 | 18,712 | 19,052 |
| Total | \$850,765 | \$905,579 | \$966,089 |
| Louisiana | | | |
| Compensation and pensions | \$509,804 | \$523,172 | \$536,890 |
| Readjustment benefits | 35,796 | 36,424 | 37,062 |
| General operating expenses | 14,838 | 16,513 | 18,376 |
| Medical and construction programs | 445,335 | 503,134 | 568,434 |
| Insurance and indemnities | 22,139 | 22,545 | 22,958 |
| Total | \$1,027,912 | \$1,101,786 | \$1,183,720 |
| Maine | | | |
| Compensation and pensions | \$268,616 | \$275,613 | \$282,792 |
| Readjustment benefits | 12,926 | 13,135 | 13,347 |
| General operating expenses | 5,707 | 6,351 | 7,068 |
| Medical and construction programs | 133,237 | 150,498 | 169,995 |
| Insurance and indemnities | 9,876 | 10,068 | 10,265 |
| Total | \$430,362 | \$455,666 | \$483,467 |
| Maryland | | | |
| Compensation and pensions | \$458,076 | \$470,031 | \$482,297 |
| Readjustment benefits | 41,499 | 42,175 | 42,862 |
| General operating expenses | 12,596 | 14,012 | 15,588 |
| Medical and construction programs | 350,419 | 395,833 | 447,132 |
| Insurance and indemnities | 40,226 | 40,982 | 41,753 |
| Total | \$902,816 | \$963,033 | \$1,029,633 |
| Massachusetts | | | |
| Compensation and pensions | \$583,532 | \$598,692 | \$614,245 |
| Readjustment benefits | 26,837 | 27,255 | 27,680 |
| General operating expenses | 12,781 | 14,222 | 15,825 |
| Medical and construction programs | 604,202 | 682,495 | 770,934 |
| Insurance and indemnities | 51,090 | 52,035 | 52,997 |
| Total | \$1,278,442 | \$1,374,699 | \$1,481,682 |
| Michigan | | | |
| Compensation and pensions | \$587,155 | \$602,389 | \$618,019 |
| Readjustment benefits | 44,270 | 44,995 | 45,731 |
| General operating expenses | 20,138 | 22,410 | 24,938 |
| Medical and construction programs | 619,755 | 700,099 | 790,859 |
| Insurance and indemnities | 51,455 | 52,419 | 53,401 |
| Total | \$1,322,773 | \$1,422,312 | \$1,532,948 |

| <i>Amounts Included in FY 2005 President's Budget</i> | | | |
|---|--------------------|--------------------|--------------------|
| (dollars in thousands) | | | |
| | 2003 | 2004 | 2005 |
| | Actuals | Estimates | Estimates |
| Minnesota | | | |
| Compensation and pensions | \$424,438 | \$435,472 | \$446,793 |
| Readjustment benefits | 27,084 | 27,541 | 28,006 |
| General operating expenses | 33,019 | 36,720 | 40,835 |
| Medical and construction programs | 424,839 | 479,920 | 542,143 |
| Insurance and indemnities | 38,350 | 39,053 | 39,769 |
| Total | \$947,730 | \$1,018,706 | \$1,097,546 |
| Mississippi | | | |
| Compensation and pensions | \$367,419 | \$376,957 | \$386,742 |
| Readjustment benefits | 18,744 | 19,059 | 19,379 |
| General operating expenses | 15,889 | 17,686 | 19,687 |
| Medical and construction programs | 405,123 | 457,537 | 516,732 |
| Insurance and indemnities | 13,509 | 13,747 | 13,989 |
| Total | \$820,684 | \$884,986 | \$956,529 |
| Missouri | | | |
| Compensation and pensions | \$549,716 | \$564,008 | \$578,672 |
| Readjustment benefits | 44,629 | 45,380 | 46,144 |
| General operating expenses | 39,156 | 43,586 | 48,518 |
| Medical and construction programs | 834,849 | 943,047 | 1,065,267 |
| Insurance and indemnities | 36,088 | 36,744 | 37,411 |
| Total | \$1,504,438 | \$1,632,765 | \$1,776,012 |
| Montana | | | |
| Compensation and pensions | \$138,452 | \$142,072 | \$145,787 |
| Readjustment benefits | 8,485 | 8,631 | 8,779 |
| General operating expenses | 3,349 | 3,727 | 4,147 |
| Medical and construction programs | 89,226 | 100,785 | 113,840 |
| Insurance and indemnities | 7,560 | 7,691 | 7,825 |
| Total | \$247,072 | \$262,905 | \$280,377 |
| Nebraska | | | |
| Compensation and pensions | \$231,021 | \$237,113 | \$243,366 |
| Readjustment benefits | 16,518 | 16,807 | 17,102 |
| General operating expenses | 5,977 | 6,653 | 7,405 |
| Medical and construction programs | 209,089 | 236,247 | 266,931 |
| Insurance and indemnities | 13,828 | 14,069 | 14,315 |
| Total | \$476,433 | \$510,889 | \$549,120 |
| Nevada | | | |
| Compensation and pensions | \$250,559 | \$257,303 | \$264,229 |
| Readjustment benefits | 18,210 | 18,535 | 18,866 |
| General operating expenses | 6,105 | 6,794 | 7,560 |
| Medical and construction programs | 262,712 | 296,796 | 335,302 |
| Insurance and indemnities | 13,003 | 13,254 | 13,510 |
| Total | \$550,589 | \$592,682 | \$639,467 |

| <i>Amounts Included in FY 2005 President's Budget</i> | | | |
|---|--------------------|--------------------|--------------------|
| (dollars in thousands) | | | |
| | 2003 | 2004 | 2005 |
| | Actuals | Estimates | Estimates |
| New Hampshire | | | |
| Compensation and pensions | \$148,562 | \$152,435 | \$156,409 |
| Readjustment benefits | 8,972 | 9,112 | 9,254 |
| General operating expenses | 5,929 | 6,597 | 7,340 |
| Medical and construction programs | 66,915 | 75,602 | 85,417 |
| Insurance and indemnities | 9,861 | 10,050 | 10,243 |
| Total | \$240,239 | \$253,796 | \$268,663 |
| New Jersey | | | |
| Compensation and pensions | \$480,121 | \$492,523 | \$505,245 |
| Readjustment benefits | 30,496 | 30,987 | 31,487 |
| General operating expenses | 9,450 | 10,514 | 11,698 |
| Medical and construction programs | 325,936 | 368,137 | 415,803 |
| Insurance and indemnities | 65,568 | 66,791 | 68,037 |
| Total | \$911,571 | \$968,953 | \$1,032,270 |
| New Mexico | | | |
| Compensation and pensions | \$342,234 | \$351,380 | \$360,770 |
| Readjustment benefits | 23,320 | 23,733 | 24,153 |
| General operating expenses | 7,617 | 8,479 | 9,438 |
| Medical and construction programs | 226,437 | 255,844 | 289,069 |
| Insurance and indemnities | 13,604 | 13,894 | 14,190 |
| Total | \$613,212 | \$653,329 | \$697,620 |
| New York | | | |
| Compensation and pensions | \$1,119,427 | \$1,148,429 | \$1,178,183 |
| Readjustment benefits | 88,849 | 90,279 | 91,732 |
| General operating expenses | 50,667 | 56,380 | 62,737 |
| Medical and construction programs | 1,607,900 | 1,816,093 | 2,051,243 |
| Insurance and indemnities | 124,688 | 126,970 | 129,294 |
| Total | \$2,991,531 | \$3,238,151 | \$3,513,188 |
| North Carolina | | | |
| Compensation and pensions | \$1,074,003 | \$1,101,962 | \$1,130,648 |
| Readjustment benefits | 92,920 | 94,435 | 95,975 |
| General operating expenses | 28,163 | 31,343 | 34,881 |
| Medical and construction programs | 600,696 | 678,593 | 766,592 |
| Insurance and indemnities | 46,714 | 47,571 | 48,443 |
| Total | \$1,842,496 | \$1,953,903 | \$2,076,540 |
| North Dakota | | | |
| Compensation and pensions | \$67,986 | \$69,755 | \$71,571 |
| Readjustment benefits | 6,343 | 6,457 | 6,573 |
| General operating expenses | 2,968 | 3,303 | 3,676 |
| Medical and construction programs | 83,590 | 94,428 | 106,670 |
| Insurance and indemnities | 4,851 | 4,932 | 5,014 |
| Total | \$165,738 | \$178,874 | \$193,503 |

| <i>Amounts Included in FY 2005 President's Budget</i> | | | |
|---|--------------------|--------------------|--------------------|
| (dollars in thousands) | | | |
| | 2003 | 2004 | 2005 |
| | Actuals | Estimates | Estimates |
| Ohio | | | |
| Compensation and pensions | \$858,866 | \$881,305 | \$904,331 |
| Readjustment benefits | 63,112 | 64,190 | 65,287 |
| General operating expenses | 33,776 | 37,589 | 41,832 |
| Medical and construction programs | 1,172,023 | 1,324,210 | 1,496,162 |
| Insurance and indemnities | 70,401 | 71,674 | 72,970 |
| Total | \$2,198,178 | \$2,378,969 | \$2,580,582 |
| Oklahoma | | | |
| Compensation and pensions | \$707,618 | \$726,148 | \$745,163 |
| Readjustment benefits | 45,944 | 46,768 | 47,607 |
| General operating expenses | 35,125 | 39,098 | 43,519 |
| Medical and construction programs | 320,212 | 361,577 | 408,287 |
| Insurance and indemnities | 20,872 | 21,249 | 21,634 |
| Total | \$1,129,771 | \$1,194,840 | \$1,266,209 |
| Oregon | | | |
| Compensation and pensions | \$455,787 | \$467,696 | \$479,916 |
| Readjustment benefits | 31,630 | 32,163 | 32,704 |
| General operating expenses | 17,095 | 19,027 | 21,177 |
| Medical and construction programs | 422,793 | 477,562 | 539,426 |
| Insurance and indemnities | 23,806 | 24,257 | 24,716 |
| Total | \$951,111 | \$1,020,704 | \$1,097,939 |
| Pennsylvania | | | |
| Compensation and pensions | \$1,021,647 | \$1,048,065 | \$1,075,166 |
| Readjustment benefits | 59,224 | 60,193 | 61,178 |
| General operating expenses | 74,001 | 82,363 | 91,671 |
| Medical and construction programs | 1,085,830 | 1,226,414 | 1,385,199 |
| Insurance and indemnities | 98,172 | 99,965 | 101,791 |
| Total | \$2,338,874 | \$2,517,000 | \$2,715,005 |
| Puerto Rico | | | |
| Compensation and pensions | \$428,103 | \$439,409 | \$451,014 |
| Readjustment benefits | 15,210 | 15,458 | 15,709 |
| General operating expenses | 12,689 | 14,128 | 15,731 |
| Medical and construction programs | 289,376 | 326,775 | 369,007 |
| Insurance and indemnities | 4,160 | 4,233 | 4,306 |
| Total | \$749,538 | \$800,002 | \$855,767 |
| Rhode Island | | | |
| Compensation and pensions | \$114,888 | \$117,868 | \$120,926 |
| Readjustment benefits | 5,094 | 5,175 | 5,258 |
| General operating expenses | 3,941 | 4,385 | 4,880 |
| Medical and construction programs | 112,076 | 126,568 | 142,934 |
| Insurance and indemnities | 7,894 | 8,035 | 8,180 |
| Total | \$243,893 | \$262,033 | \$282,178 |

| <i>Amounts Included in FY 2005 President's Budget</i> | | | |
|---|--------------------|--------------------|--------------------|
| (dollars in thousands) | | | |
| | 2003 | 2004 | 2005 |
| | Actuals | Estimates | Estimates |
| South Carolina | | | |
| Compensation and pensions | \$545,158 | \$559,421 | \$574,057 |
| Readjustment benefits | 40,530 | 41,202 | 41,885 |
| General operating expenses | 15,990 | 17,796 | 19,806 |
| Medical and construction programs | 339,313 | 383,312 | 433,017 |
| Insurance and indemnities | 25,750 | 26,234 | 26,728 |
| Total | \$966,741 | \$1,027,965 | \$1,095,492 |
| South Dakota | | | |
| Compensation and pensions | \$108,993 | \$111,832 | \$114,746 |
| Readjustment benefits | 7,716 | 7,849 | 7,983 |
| General operating expenses | 3,291 | 3,662 | 4,075 |
| Medical and construction programs | 181,115 | 204,573 | 231,070 |
| Insurance and indemnities | 6,015 | 6,114 | 6,215 |
| Total | \$307,130 | \$334,031 | \$364,089 |
| Tennessee | | | |
| Compensation and pensions | \$675,240 | \$692,772 | \$710,759 |
| Readjustment benefits | 44,407 | 45,119 | 45,842 |
| General operating expenses | 20,748 | 23,093 | 25,702 |
| Medical and construction programs | 719,910 | 813,136 | 918,434 |
| Insurance and indemnities | 27,987 | 28,513 | 29,048 |
| Total | \$1,488,292 | \$1,602,631 | \$1,729,785 |
| Texas | | | |
| Compensation and pensions | \$2,426,935 | \$2,490,901 | \$2,556,554 |
| Readjustment benefits | 212,444 | 216,150 | 219,920 |
| General operating expenses | 270,377 | 301,146 | 335,416 |
| Medical and construction programs | 1,732,106 | 1,956,768 | 2,210,571 |
| Insurance and indemnities | 106,738 | 108,711 | 110,722 |
| Total | \$4,748,600 | \$5,073,676 | \$5,433,182 |
| Utah | | | |
| Compensation and pensions | \$140,826 | \$144,525 | \$148,320 |
| Readjustment benefits | 15,103 | 15,362 | 15,625 |
| General operating expenses | 6,873 | 7,650 | 8,515 |
| Medical and construction programs | 179,349 | 202,599 | 228,864 |
| Insurance and indemnities | 11,661 | 11,882 | 12,108 |
| Total | \$353,812 | \$382,018 | \$413,432 |
| Vermont | | | |
| Compensation and pensions | \$64,200 | \$65,856 | \$67,555 |
| Readjustment benefits | 9,398 | 9,551 | 9,707 |
| General operating expenses | 1,471 | 1,637 | 1,822 |
| Medical and construction programs | 95,458 | 107,828 | 121,800 |
| Insurance and indemnities | 4,409 | 4,484 | 4,560 |
| Total | \$174,936 | \$189,356 | \$205,443 |

| <i>Amounts Included in FY 2005 President's Budget</i> | | | |
|---|--------------------|--------------------|--------------------|
| (dollars in thousands) | | | |
| | 2003 | 2004 | 2005 |
| | Actuals | Estimates | Estimates |
| Virginia | | | |
| Compensation and pensions | \$871,688 | \$894,482 | \$917,873 |
| Readjustment benefits | 92,462 | 94,015 | 95,593 |
| General operating expenses | 35,603 | 39,632 | 44,117 |
| Medical and construction programs | 492,170 | 555,819 | 627,699 |
| Insurance and indemnities | 55,217 | 56,254 | 57,311 |
| Total | \$1,547,140 | \$1,640,203 | \$1,742,594 |
| Washington | | | |
| Compensation and pensions | \$849,565 | \$872,075 | \$895,183 |
| Readjustment benefits | 74,276 | 75,573 | 76,893 |
| General operating expenses | 21,811 | 24,279 | 27,026 |
| Medical and construction programs | 484,890 | 547,569 | 618,350 |
| Insurance and indemnities | 41,350 | 42,102 | 42,867 |
| Total | \$1,471,892 | \$1,561,598 | \$1,660,319 |
| West Virginia | | | |
| Compensation and pensions | \$311,363 | \$319,430 | \$327,706 |
| Readjustment benefits | 42,083 | 42,748 | 43,423 |
| General operating expenses | 9,391 | 10,450 | 11,628 |
| Medical and construction programs | 382,849 | 432,435 | 488,443 |
| Insurance and indemnities | 10,299 | 10,494 | 10,692 |
| Total | \$755,985 | \$815,556 | \$881,891 |
| Wisconsin | | | |
| Compensation and pensions | \$448,239 | \$459,909 | \$471,883 |
| Readjustment benefits | 26,844 | 27,301 | 27,766 |
| General operating expenses | 18,369 | 20,443 | 22,751 |
| Medical and construction programs | 441,442 | 498,572 | 563,096 |
| Insurance and indemnities | 40,117 | 40,835 | 41,567 |
| Total | \$975,011 | \$1,047,061 | \$1,127,063 |
| Wyoming | | | |
| Compensation and pensions | \$56,934 | \$58,407 | \$59,919 |
| Readjustment benefits | 4,849 | 4,936 | 5,025 |
| General operating expenses | 0 | 0 | 0 |
| Medical and construction programs | 93,319 | 105,407 | 119,060 |
| Insurance and indemnities | 3,590 | 3,648 | 3,706 |
| Total | \$158,692 | \$172,398 | \$187,711 |
| Manila | | | |
| Compensation and pensions | \$138,258 | \$142,343 | \$146,548 |
| Readjustment benefits | 24 | 25 | 25 |
| General operating expenses | 3,892 | 4,343 | 4,846 |
| Medical and construction programs | 5,344 | 6,071 | 6,897 |
| Insurance and indemnities | 532 | 542 | 553 |
| Total | \$148,050 | \$153,324 | \$158,869 |
| Guam | | | |
| Compensation and pensions | \$11,539 | \$11,841 | \$12,151 |
| Readjustment benefits | 742 | 754 | 767 |
| General operating expenses | 0 | 0 | 0 |
| Medical and construction programs | 2,959 | 3,343 | 3,776 |
| Insurance and indemnities | 58 | 59 | 60 |
| Total | \$15,298 | \$15,997 | \$16,754 |